

Kansas Permanent Families Account FY 2024 CASA Grant Application (Existing Programs)

Please complete the attached form and return to:

Dena Russell-Marino
Court Program Specialist
Office of Judicial Administration
Kansas Judicial Center
301 SW. 10th
Topeka, Kansas 66612

Or by email at: casa.crb@kscourts.org

Deadline: Grant forms must be received in the Office of Judicial Administration by **5:00 p.m. on Friday, April 28th, 2023.**

Instructions for completing this form:

Except for signatures, please type or print the requested information.

- ✓ Provide complete name, address, and phone number of applicant agency.
- ✓ Provide name, title, and signature of program director.
- ✓ Provide names and signatures of the president and treasurer of your board of directors.
- ✓ Provide your federal identification number.
- ✓ List the counties which your program serves.
- ✓ Report the total number of individual children in need of care served by your program in 2022, 2021, and 2020. This number should include children who were served by an appointed CASA only. This should not include any monitored cases.
- ✓ Report the total number of volunteers who maintained certification at any time in 2022, 2021, and 2020.
- ✓ Attach a copy of your cash expenditure data, detailed by line item, for fiscal year 2022 (July 1st 2021- June 30th 2022.)
- ✓ Provide the signature of your jurisdiction's chief judge. Signature should be obtained after the form is completed.

**KANSAS PERMANENT FAMILIES ACCOUNT
GRANT APPLICATION FOR EXISTING CASA
FY 2024**

OFFICE OF JUDICIAL ADMINISTRATION

A. Applicant Agency

CASA-Children Worth Saving, Inc.
PO Box 843
2008 1st Ave, Suite 806
Dodge City, KS 67801

620-225-1278

B. CASA Director


(Name, Title, Signature)



Janee Duran, Executive Director

C. Board Officers

(Name, Signature)



Patty Durcan, President



Glory Spikes, Treasurer

D. Federal Identification Number

48-1076594

E. Geographical Area to be Served (Counties)

Clark, Comanche, Ford, Gray,
Kiowa, and Meade

F. Number of CINC Children Served in

2022: 29

2021: 44

2020: 37

G. Number of Certified Volunteers in

2022: 17

2021: 20

2020: 18

H. FY 2022 Budget Information
(Attach details)

I. Chief Judge's Signature

**KANSAS PERMANENT FAMILIES ACCOUNT
GRANT APPLICATION FOR EXISTING CASA
FY 2024**

OFFICE OF JUDICIAL ADMINISTRATION

A. Applicant Agency

CASA-Children Worth Saving, Inc.
PO Box 843
2008 1st Ave, Suite 806
Dodge City, KS 67801

620-225-1278

B. CASA Director

(Name, Title, Signature)



Jaree Duran, Executive Director

C. Board Officers

(Name, Signature)

Patty Duncan, President

Glory Spikes, Treasurer

D. Federal Identification Number

48-1076594

E. Geographical Area to be Served (Counties)

Clark, Comanche, Ford, Gray,
Kiowa, and Meade

F. Number of CINC Children Served in

2022: 29

2021: 44

2020: 37

G. Number of Certified Volunteers in

2022: 17

2021: 20

2020: 18

**H. FY 2022 Budget Information
(Attach details)**

I. Chief Judge's Signature



CASA-Children Worth Saving, Inc.

Profit & Loss

July 2021 through June 2022

	Jul '21 - Jun 22
Ordinary Income/Expense	
Income	
Church & Civic Donations	300.00
Corporate Donations	1,278.39
Diversion Funds	
Clark County	225.00
Comanche County	1,800.00
Diversion Funds - Other	600.00
Total Diversion Funds	2,625.00
Fundraisers	
Auction	
Sponsors/Donations	5,000.00
Auction - Other	150.00
Total Auction	5,150.00
Total Fundraisers	5,150.00
Government Donations	14,100.00
Grants	
CVAF-CA (OAG) grants	
21-CA-02	317.00
22-CA-02	5,243.42
Total CVAF-CA (OAG) grants	5,560.42
KCA pass-through grants	556.62
KS Permanent Families Fund	
SFY 2022 KS PFF	15,185.38
Total KS Permanent Families Fund	15,185.38
United Way of Dodge City	0.00
VOCA grants	
21-VOCA-18	10,283.00
FFY 2022 VOCA	25,491.00
Total VOCA grants	35,774.00
Total Grants	57,076.42
Private Donations	
2021 Match Appeal	6,275.00
Amazon Smile	6.11
Dillons Community Rewards	234.84
Year End Appeal	4,330.00
Private Donations - Other	3,856.00
Total Private Donations	14,701.95
Reimbursement/Refund	-532.11
Total Income	94,699.65
Gross Profit	94,699.65
Expense	
Advertising	22.15
Contract Labor	2,035.00
Dues and Subscriptions	
KCA Membership	1,100.00
NCASAA Membership	275.00
Total Dues and Subscriptions	1,375.00
Equipment	
Copier Service Agreement	695.12
Equipment -Office Supply	1,462.53
Repair & Maintenance	1,000.00

CASA-Children Worth Saving, Inc.
Profit & Loss
July 2021 through June 2022

	<u>Jul '21 - Jun 22</u>
Software	
QB Payroll Subscription	542.50
Video Conference Subsc	542.38
Software - Other	55.45
Total Software	<u>1,140.33</u>
Total Equipment	4,297.98
Fundraiser Expense	1,275.96
Insurance	
Business Property	475.00
General Liability	842.00
Work Comp. Insurance	617.00
Insurance - Other	904.00
Total Insurance	<u>2,838.00</u>
Miscellaneous	218.22
Payroll Expenses	
Health Stipend	11,750.00
Payroll	92,046.75
Retirement	68.64
Taxes & Fringe	7,940.44
Payroll Expenses - Other	217.77
Total Payroll Expenses	<u>112,023.60</u>
Professional Fees	
Accounting	4,300.00
Professional Fees - Other	252.81
Total Professional Fees	<u>4,552.81</u>
Program Development	
Conference Fees	550.00
Education	
KCA Director Training	60.00
Total Education	<u>60.00</u>
Event	
Child Abuse Prevention	450.00
Community Booth	73.76
Growing with CASA	217.30
Event - Other	103.15
Total Event	<u>844.21</u>
Meals	36.00
Mileage - case management	646.71
Mileage - Outreach	229.71
Mileage - Volunteer Support	124.15
Total Program Development	<u>2,490.78</u>
Program Expense	
Interpreting	305.40
Total Program Expense	<u>305.40</u>
Reconciliation Discrepancies	-100.00
Rent	3,129.00
Rent & utilities	2,682.00
Supplies	
Drinking water	8.00
Office	924.70
Other	63.60
Postage and Delivery	199.25

CASA-Children Worth Saving, Inc.
Profit & Loss
July 2021 through June 2022

	<u>Jul '21 - Jun 22</u>
Printing and Reproduction	101.98
Shredding	79.00
Supplies - Other	111.69
Total Supplies	1,488.22
Taxes	
Taxes - State	2.55
Total Taxes	2.55
Telephone & Communications	2,936.76
Volunteer	
Background checks	22.87
Mileage	851.00
Volunteer Appreciation	631.80
Total Volunteer	1,505.67
Total Expense	143,079.10
Net Ordinary Income	-48,379.45
Other Income/Expense	
Other Income	
Interest Income	363.37
Total Other Income	363.37
Other Expense	
Other Expenses	713.06
Total Other Expense	713.06
Net Other Income	-349.69
Net Income	-48,729.14